

**BERKSHIRE BEACH CLUB OF DEERFIELD**  
**Replacement Reserve Budget**  
**For the Year: January 1 - December 31, 2023**

	Estimated Useful Life	Estimated Replacement Cost	Estimated Remaining Life	2022 Estimated Funds Existing	2023 Funding Calculation
<b>RESERVE CALCULATIONS</b>					
A/C & Hot Water Heaters	10.0	56,400	4.0	27,255	7,286
Doors & Windows	25.0	75,400	9.0	33,129	4,697
Fence & Railing	20.0	31,500	5.0	27,571	786
Hskp & Guest Laundry	15.0	7,800	2.0	7,800	(0)
Office	15.0	16,000	5.0	11,767	847
Outdoor Furniture	7.0	6,680	5.0	2,762	784
Painting	7.0	36,900	3.0	25,594	3,769
Pavement	15.0	27,000	12.0	20,582	535
Pool & Spa Equipment	10.0	26,500	7.0	2,487	3,430
Roofing	25.0	42,500	5.0	27,793	2,941
Structures	15.0	25,000	3.0	21,126	1,291
Unit Furnishings	15.0	330,800	7.0	134,660	28,020
Hurricane Ins. Deductible	20.0	48,000	10.0	42,659	534
<b>TOTAL RESERVE FUNDING</b>		<b>730,480</b>		<b>385,187</b>	<b>54,919</b>